Seguin Independent School District Weinert Elementary School 2022-2023 Campus Improvement Plan



Mission Statement

To empower, foster, and inspire students to reach their full potential

Vision

Passionate family of thinkers, doers, and leaders

Value Statement

We believe Weinert Elementary is at its best when:

1. All students are successful.

- 2. All students are prepared for life after graduation.
- 3. Our school provides a caring and safe environment.

4. All staff feel valued.

5. The entire community takes pride in our accomplishments.

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Comprehensive Needs Assessment

Revised/Approved: August 22, 2022

Demographics

Demographics Summary

During the 2021-22 school year, Weinert served 465 students. Weinert has a full time principal, assistant principal, counselor, academic dean, librarian, reading/math interventionist, three reading/math intervention aides, and a GT teacher that we share with another campus. Weinert has two new classroom teachers this year; and, a technologist, a music teacher, PE teacher and PE aide, and an art teacher. At Weinert 9.4% of our staff is working towards or holding a Master's degree.

Weinert is a LIINK campus that supports positive action and SEL. Our school uses AVID as a college readiness system designed to increase the number of students that enroll in four-year colleges or universities.

RTI is conducted monthly and teachers analyze data in weekly PLCs on campus. Teachers participate in faculty meetings every other week or as needed. The master schedule was created to maximize instructional time for all grade levels, and includes built-in intervention to support students academic needs. Every teacher serves on at least one committee: Guided Coalition/SBDM, AVID site-team, PBIS/SEL, Student Council, Crisis Response, or Restorative Practices.

Students use ISTATION daily and are aware of their performance. Our campus focus is having a growth mindset. Student and teacher data is analyzed and discussed in weekly PLC meetings. All teachers have been to the PLC Institute and are able to engage in a true PLC. Our goal for this year is for leads to run the PLC meetings and for the principal, AP, and academic dean to be there for support and guidance.

The community around Weinert is growing. Several of the top employers in Seguin are Caterpillar, CMC Steel, Tyson Foods, Guadalupe Regional Medical Center, Niagra and Texas Lutheran University.

2021-22 Demographic Information

Enrollment by Race/Ethnicity

African American	4.6%
Hispanic	63.9%
White	28.3%
American Indian	0.0%
Asian	0.4%

African American	4.6%
Pacific Islander	0.0%
Two or More Races	2.7%

Female - 47.4% Male - 52.6%

Enrollment by Student Group -

 Economically Disadvantaged 	63.5%
 Section 504 	6.3%
 English Learners 	2.1%
 Students w/Dyslexia 	2.1%
 Homeless 	2.9%
• Title I	100.0%
• At-Risk	40.7%

Total Staff - 46.5

 Professional Staff Teachers Professional Support Campus Administration Educational Aides Librarian Counselors 	39.0 32.0 5.0 2.0 7.5 1.0 1.0
 Counselors 	1.0

Male teachers	2.0
Female teachers	30.0

Teachers by Ethnicity

African American	3.1%
Hispanic	25.0%
White	65.6%
Asian	3.1%
Two or More	3.1%

Students by Grade 2022-2023

Kindergarten	72
Grade 1	71
Grade 2	70
Grade 3	78
Grade 4	77
Grade 5	91

Demographics Strengths

We have teachers that are from the middle school level and various other backgrounds bringing content knowledge to our campus. This allows us to build capacity in others as they share their knowledge and expertise with their students and their teams. They will add value to each grade level as we vertically plan across the campus. All of our teachers are highly qualified.

The ACE site coordinator is on campus from 10:30 - 6:30 mentoring students throughout the day and after school. ACE will offer after school opportunities for students to participate in clubs, enrichment, tutorials and social-emotional learning.

Problem Statements Identifying Demographics Needs

Problem Statement 1 (Prioritized): Staff ethnicity is not reflective of the school student ethnicity breakdown. Teacher ethnicity breakdown is 65.6% white and 25.0% Hispanic; whereas, student ethnicity breakdown is 28.3% white and 63.9% Hispanic.

Problem Statement 2 (Prioritized): Attendance is not meeting the state average of 95%. Weinert ended the year at 93%.

Student Learning

Student Learning Summary

Data is evaluated regularly and is used to drive instructional practices. Teachers meet with the Administrative team and AD in PLCs to disaggregate personal and grade level data. Intervention is built into the master schedule for 45 minutes and will focus on reteaching essential standards. Teachers will engage in effective Tier 1 instruction, monitored by the principal, assistant principal and Academic Dean.

2021-22 STAAR		A	- h	Maata	11 +		2022 - 23	STAAR
Approaches	Meets	Approac	cnes Masters	Meets	Master	nS		
Third Grade Reading 64%	72%	69%	20%	30%	14%			
Fourth Grade Reading 70%	g 42%	70%	28%	31%	15%			
Fifth Grade Reading		55%		27%	14%			
Third Grade Math 65%	38%	60%	17%	35%	25%			
Fourth Grade Math 65%	38%	72%	17%	28%	18%			
Fifth Grade Math		70%		75%	15%			
Fifth Grade Science		73%		37%	15%			
Istation Data BOY 2	021/22						. .	
Kinder			Do	es Not Meet		Approaches	Meets	Masters

First	
Second	
Third	
Fourth	
Fifth	

Student Learning Strengths

Students monitor their own academic progress in Istation using their data folder. Teachers use data squares to monitor student progress in Istation, CBAs, benchmarks, and Common Formative Assessments. In addition, teachers use data to form Guided Reading/Guided Math and Intervention groups.

PLCs are weekly to collaborate and discuss the various learning needs of all students through the 4 PLC questions. Teachers focus on the essential TEKS while planning daily intervention lessons. Teachers will work interdependently to support and model for team members high quality instruction methods. Grade levels meet one day per week outside of their PLC to plan as a team. Weinert Elementary uses playlist strategies, ICLE and Avid strategies to support learning at high levels.

Problem Statements Identifying Student Learning Needs

Problem Statement 1 (Prioritized): Students in grades 1-3 are not meeting grade level expectations in reading. According to BOY Istation, first grade was at 63%; second grade was at 56%; and 3rd grade was at 49%. **Root Cause:** Foundational level instruction is lacking due to missed instructional opportunities.

Problem Statement 2 (Prioritized): STAAR Reading scores for the 2021-22 fourth grade students was 70/42/28. **Root Cause:** Essential TEKS not internalized during Tier 1 instruction. Maximizing intervention blocks to align with teacher strengths.

Problem Statement 3 (Prioritized): STAAR Math scores for the 2021-2022 fourth grade students was 64/41/17. **Root Cause:** Essential TEKS not internalized during Tier 1 instruction. Maximizing intervention blocks to align with teacher strengths.

Problem Statement 4 (Prioritized): STAAR Math scores for the 2021-22 fifth grade students was 49/22/9. **Root Cause:** Essential TEKS not internalized during Tier 1 instruction. Maximizing intervention blocks to align with teacher strengths.

Problem Statement 5 (Prioritized): STAAR Reading scores for the 2021-22 fifth grade students was 69/40/25. **Root Cause:** Essential TEKS not internalized during Tier 1 instruction. Maximizing intervention blocks to align with teacher strengths.

Problem Statement 6 (Prioritized): Only 30% of fifth grade students met grade level expectations on the Science STAAR for 2021-22. **Root Cause:** Essential TEKS not internalized or taught with fidelity during Tier 1 instruction in grades K-5.

School Processes & Programs

School Processes & Programs Summary

The Weinert staff consists of highly qualified individuals that range from 1 - 25 years experience. Our teachers participate in a mentoring program that pairs new teachers with veteran teachers. Teachers in fourth and fifth grade are placed in their subject area of greatest strengths. Teachers in K-3 build on each other's strengths in PLC.

Teachers participate in monthly RTI meetings with campus administration and grade level teams to discuss progress of students and interventions. Every classroom teacher has a 45 minute daily block of time for intervention.

Weinert is an AVID campus that provides organization for students as well as professional development for teachers on instructional strategies in the classroom. AVID leads meet once a month to discuss progress. New AVID strategies are modeled at faculty meetings throughout the year.

Weinert has a built in PLC block of time, once a week, where grade level teams meet to discuss the four PLC questions. Teacher teams meet vertically with the grade level below them to align instructional strategies across the campus. There is a strong sense of urgency and commitment to improve the academic achievement of all students. All students will have access to high levels of learning. We will focus on providing the support students need to make progress in reading. Teachers in K-3 will focus on SGRI provided by the elementary specialist, targeting foundational skills.

Weinert is a LiiNK campus that has a built-in 15 minute block of time for Positive Action everyday. We also have a PBIS/SEL committee that meets once a month to review discipline data and campus wide expectations. Weinert has an active ACE after school program, which provides tutoring, clubs, homework support and enrichment for at-risk students.

Teachers will be observed through walkthroughs by the principal, assistant principal and academic dean. We will develop a plan for any teacher in need of support in the are of instruction or classroom management. Teachers in need of support will be monitored through the walkthrough/feedback cycle to determine areas of professional development. All teachers will go through guided reading training/guided reading refresher. In addition to campus support, we have a Reading/Math interventionist and three aides to support small group intervention.

Parental Involvement - Weinert has an active PTC with a social media presence on Facebook.

Classroom management/discipline and PBIS process - Weinert has implemented a leveled matrix of behavioral interventions for classrooms. Confidential counseling forms are available when requested. CHAMPS is implemented in most classrooms.

School Processes & Programs Strengths

Weinert Elementary has dedicated PLC time weekly in which teachers review data and answer the 4 PLC questions. Teachers are given the opportunity to collaborate vertically with the grade level above or below them. Weinert's special area teachers support the PLC

block four days a week.

Teachers on campus have transferred from the middle school, and kindergarten teachers have visited our Pre-K campus, which helps to vertically align our essential standards.

Weinert has active committees with monthly meetings to focus on RtI, AVID, PBIS/SEL, Restorative practices, student council, and teacher communication. In addition, Weinert has an after school ACE program providing tutoring, clubs, homework support and enrichment for at-risk students. As an AVID campus we have weekly college days, display pennants and use binders to keep students organized.

Weinert administration team will be involved in a deep dive training through Relay to support teachers.

Weinert uses Panorama with fidelity to plan and implement student interventions and track progress.

Problem Statements Identifying School Processes & Programs Needs

Problem Statement 1 (Prioritized): Parent participation was low during 2021-22. Virtual activities were offered, but under attended. Root Cause: Campus closures due to increase of Covid cases throughout the year.

Problem Statement 2 (Prioritized): Parent participation is increasing, but is still not where we would like for it to be. Root Cause: Developing a normal environment after the Covid pandemic.

Problem Statement 3 (Prioritized): Special education teachers are limited in their ability to collaborate with teachers during PLC time. Root Cause: The special education teacher is focused on meeting IEP minutes.

Perceptions

Perceptions Summary

Weinert Elementary implements CHAMPS initiatives through a comprehensive campus plan. All staff are trained and use a common language to provide consistency to all students. Daily reminders are given during morning announcements and throughout the day. Students are reminded of school expectations through different medias.

Weinert Elementary is an AVID campus. It is implemented by all grades K-5. Organization is taught to all students and is streamlined across the campus. Growth mindset is a focus and students are taught how to have a growth mindset.

The campus has an active PTC. The campus hosts a carnival, math/reading nights, game night and other events to encourage family engagement. The campus uses call outs on School Messenger, SeeSaw, Remind101, Facebook, Twitter, and the campus web page to communicate with parents. In the past, parent involvement has not been high but we had a successful turnout at our Spring Family Reading Night. Our goal is to focus on increasing parent engagement.

Weinert will ensure its Mission and Vision drive our work. All stakeholders will be made aware of the mission and vision because we will have it posted on email signature, newsletters and around the school building. Additionally, it will be verbalized every morning during morning announcements.

Weinert will establish itself as an inclusive school, reaching and teaching all students at high levels, while meeting their Social-Emotional needs. We will value all stakeholders and create opportunities to communicate effectively with everyone.

Weinert has monthly fire drills and ALICE drills to create a safe environment where we are ready for all situations.

Perceptions Strengths

The routine safety drills that are held on campus allow students and staff to feel prepared and safe in the event of an emergency.

Providing opportunities for students to engage in activities in schools creates a well-rounded, happy student body; field day, dress-up days, carnival and academic nights.

AVID supports academic responsibility and organization campus-wide.

Campus newsletter (from campus principal) is sent weekly

Problem Statements Identifying Perceptions Needs

Problem Statement 1 (Prioritized): Face to face family involvement is low. Root Cause: Weinert campus was closed to visitors periodically due to Covid.

Problem Statement 2: Community partnerships are limited; however, they are increasing. Root Cause: Connections within the community were not researched because of other campus needs.

Priority Problem Statements

Problem Statement 1: Staff ethnicity is not reflective of the school student ethnicity breakdown. Teacher ethnicity breakdown is 65.6% white and 25.0% Hispanic; whereas, student ethnicity breakdown is 28.3% white and 63.9% Hispanic.

Root Cause 1:

Problem Statement 1 Areas: Demographics

Problem Statement 2: Students in grades 1-3 are not meeting grade level expectations in reading. According to BOY Istation, first grade was at 63%; second grade was at 56%; and 3rd grade was at 49%.

Root Cause 2: Foundational level instruction is lacking due to missed instructional opportunities. Problem Statement 2 Areas: Student Learning

Problem Statement 3: Parent participation was low during 2021-22. Virtual activities were offered, but under attended.
Root Cause 3: Campus closures due to increase of Covid cases throughout the year.
Problem Statement 3 Areas: School Processes & Programs

Problem Statement 4: Face to face family involvement is low.Root Cause 4: Weinert campus was closed to visitors periodically due to Covid.Problem Statement 4 Areas: Perceptions

Problem Statement 5: Attendance is not meeting the state average of 95%. Weinert ended the year at 93%. Root Cause 5:

Problem Statement 5 Areas: Demographics

Problem Statement 6: STAAR Reading scores for the 2021-22 fourth grade students was 70/42/28.
Root Cause 6: Essential TEKS not internalized during Tier 1 instruction. Maximizing intervention blocks to align with teacher strengths.
Problem Statement 6 Areas: Student Learning

Problem Statement 7: STAAR Math scores for the 2021-2022 fourth grade students was 64/41/17.Root Cause 7: Essential TEKS not internalized during Tier 1 instruction. Maximizing intervention blocks to align with teacher strengths.Problem Statement 7 Areas: Student Learning

Problem Statement 8: STAAR Math scores for the 2021-22 fifth grade students was 49/22/9.

Root Cause 8: Essential TEKS not internalized during Tier 1 instruction. Maximizing intervention blocks to align with teacher strengths. Weinert Elementary School Generated by Plan4Learning.com 14 of 43 Problem Statement 8 Areas: Student Learning

Problem Statement 9: Parent participation is increasing, but is still not where we would like for it to be.Root Cause 9: Developing a normal environment after the Covid pandemic.Problem Statement 9 Areas: School Processes & Programs

Problem Statement 10: Special education teachers are limited in their ability to collaborate with teachers during PLC time.Root Cause 10: The special education teacher is focused on meeting IEP minutes.Problem Statement 10 Areas: School Processes & Programs

Problem Statement 11: STAAR Reading scores for the 2021-22 fifth grade students was 69/40/25.
Root Cause 11: Essential TEKS not internalized during Tier 1 instruction. Maximizing intervention blocks to align with teacher strengths.
Problem Statement 11 Areas: Student Learning

Problem Statement 12: Only 30% of fifth grade students met grade level expectations on the Science STAAR for 2021-22.
Root Cause 12: Essential TEKS not internalized or taught with fidelity during Tier 1 instruction in grades K-5.
Problem Statement 12 Areas: Student Learning

Goals

Revised/Approved: October 25, 2022

Goal 1: Increase the percentage of third grade students who score meets grade level or above on STAAR (State of Texas Assessment of Academic Readiness) Reading from 40% to 45% by August 2024.

Performance Objective 1: By 2023, Reading performance on STAAR meets in grades 3-5 will improve from 40% to 45%.

HB3 Goal

Evaluation Data Sources: STAAR Reading Data

Strategy 1 Details	Reviews			
Strategy 1: Weinert will provide intervention during the school day to support students. Support will focus on increasing	Formative Sun			Summative
 foundational literacy skills in grades 3-5. Strategy's Expected Result/Impact: Students reading on or above reading level. Staff Responsible for Monitoring: Principal, Assistant Principal, Academic Dean, Interventionist Problem Statements: Student Learning 1 Funding Sources: Instructional Supplies and Materials - 211 Title I - 211.11.00.105.3.24.000.6399 - \$250 	Nov 40%	Jan	Mar	June
Strategy 2 Details		Rev	iews	
Strategy 2: The Academic Dean will support teachers in the overall achievement of students at Weinert Elementary.	Formative Summat			Summative
Strategy's Expected Result/Impact: The AD will create systems for supporting teachers through PLC, modeling, and	Nov	Jan	Mar	June
 co-teaching. The AD will provide walkthroughs and feedback to support growth in teachers. Staff Responsible for Monitoring: Principal, Assistant Principal, Academic Dean TEA Priorities: Connect high school to career and college 	100%	100%	100%	
Problem Statements: Student Learning 1, 2				

Strategy 3 Details		Reviews				
Strategy 3: Campus leadership team will utilize strategies from Leverage Leadership, Teach Like a Champion, and RELAY	Formative			Summative		
to effectively support teaching practices and the implementation of the TEKS.	Nov	Jan	Mar	June		
Strategy's Expected Result/Impact: ILT will identify specific teachers in need of coaching using the strategies in Leverage Leadership, Five Instructional Habits and RELAY coaching. ILT will participate in weekly coaching session with identified teachers to support high leverage needs. Teachers will feel supported and learning will increase.	40%					
Staff Responsible for Monitoring: Principal, Assistant Principal, Academic Dean						
TEA Priorities:						
Build a foundation of reading and math						
Problem Statements: Student Learning 1, 2						
Strategy 4 Details		Rev	views			
Strategy 4: Provide teachers the appropriate instructional materials to support student need and classroom instructional		Formative		Summative		
practices.	Nov	Jan	Mar	June		
Strategy's Expected Result/Impact: Grade levels will identify materials needed and will utilize them in the classrooms to support growth and high levels of learning. Assessment will reflect growth for all students.						
Staff Responsible for Monitoring: Principal, Assistant Principal, Academic Dean	40%					
TEA Priorities:						
Build a foundation of reading and math						
Problem Statements: Student Learning 1, 2						
Funding Sources: Instructional Material - 211 Title I \$5,000						
Strategy 5 Details	Reviews					
Strategy 5: Teachers will design and implement effective, engaging and rigorous lesson plans that are aligned to grade level		Formative		Summative		
standards. Teachers will be provided extra planning time to enhance lessons that meet the needs of all students.	Nov	Jan	Mar	June		
Strategy's Expected Result/Impact: Lesson plans will be enhanced to include engagement and rigor. Classroom rigor and engagement will be shown through an increase in data.						
4th and 5th grade vertical planning will be on December 7th.	5%					
Staff Responsible for Monitoring: Principal, Assistant Principal, Academic Dean						
TEA Priorities:						
Build a foundation of reading and math						
		1				
Problem Statements: Student Learning 1 Funding Sources: Subs K-2 Fall and Spring - 211 Title I - \$1,000						

Strategy 6 Details		Reviews			
Strategy 6: Weinert Elementary teachers and administration will attend professional development as needed to support and	Formative			Summative	
grow our team. Strategy's Expected Result/Impact: Identify PD that has been requested to support student growth. Staff Responsible for Monitoring: Principal, Assistant Principal, Academic Dean Title I:	Nov 20%	Jan	Mar	June	
2.4, 2.6 Problem Statements: Student Learning 1, 2 Funding Sources: Subs - 211 Title I - \$1,000, Registration fees - 211 Title I - \$2,000					
Strategy 7 Details		Rev	iews		
Strategy 7: Teachers will have time during PLC to focus on data-driven instruction. The Instructional Leadership Team,		Formative		Summative	
along with the teachers, will engage in TEKS talk and data meetings to ensure student mastery of all essential standards.	Nov	Jan	Mar	June	
 Strategy's Expected Result/Impact: Effective intervention groups and increase in student scores. Teachers will adjust weekly lesson plans based on student data. Staff Responsible for Monitoring: Principal, Assistant Principal, Academic Dean Title I: 2.4, 2.5, 2.6 	50%				
Image: No Progress Image: Accomplished Image: Continue/Modify	X Discon	tinue			

Performance Objective 1 Problem Statements:

Student Learning

Problem Statement 1: Students in grades 1-3 are not meeting grade level expectations in reading. According to BOY Istation, first grade was at 63%; second grade was at 56%; and 3rd grade was at 49%. **Root Cause**: Foundational level instruction is lacking due to missed instructional opportunities.

Problem Statement 2: STAAR Reading scores for the 2021-22 fourth grade students was 70/42/28. **Root Cause**: Essential TEKS not internalized during Tier 1 instruction. Maximizing intervention blocks to align with teacher strengths.

Goal 1: Increase the percentage of third grade students who score meets grade level or above on STAAR (State of Texas Assessment of Academic Readiness) Reading from 40% to 45% by August 2024.

Performance Objective 2: By 2023, the percentage of students who perform on grade level on the ISIP Reading K-2 will improve from 53% to 58% (K); 44% to 50% (1st); 63% to 65% (2nd).

HB3 Goal

Evaluation Data Sources: ISIP data for K-2.

Strategy 1 Details		Reviews			
Strategy 1: Weinert will provide intervention during the school day to support students. Support will focus on increasing	Formative		Summative		
foundational literacy skills in K-2.	Nov	Jan	Mar	June	
Strategy's Expected Result/Impact: Students reading on or above grade level. Staff Responsible for Monitoring: Principal, Assistant Principal, Academic Dean	50%				
Strategy 2 Details	Reviews				
Strategy 2: Two first grade teachers, new to the district, will observe two veteran teachers at another campus. The teacher	Formative			Summative	
ll observe for classroom management, student engagement and transitions.	Nov	Jan	Mar	June	
 Strategy's Expected Result/Impact: The observations will lead to better classroom management, more instructional time and increased student engagement and achievement. Staff Responsible for Monitoring: Principal Assistant. Principal Academic Dean 	100%	100%	100%		
Title I: 2.4 Problem Statements: Student Learning 1 Funding Sources: Substitute - 211 Title I - \$200					

Strategy 3 Details		Reviews			
Strategy 3: Purchase Flocabulary for grades K-5 to support the growth of academic vocabulary.		Formative		Summative	
 Strategy's Expected Result/Impact: Flocabulary can be utilized across the campus, to support the development of academic vocabulary and build comprehension skills. Staff Responsible for Monitoring: Principal Assistant Principal Academic Dean Teachers Interventionist Title I: 2.4 TEA Priorities: Build a foundation of reading and math Problem Statements: Student Learning 1, 2 Funding Sources: - 211 Title I - \$2,500 	Nov 100%	Jan 100%	Mar 100%	June	
No Progress Or Accomplished Continue/Modify	X Discon	tinue	l.		

Performance Objective 2 Problem Statements:

Student Learning

Problem Statement 1: Students in grades 1-3 are not meeting grade level expectations in reading. According to BOY Istation, first grade was at 63%; second grade was at 56%; and 3rd grade was at 49%. **Root Cause**: Foundational level instruction is lacking due to missed instructional opportunities.

Problem Statement 2: STAAR Reading scores for the 2021-22 fourth grade students was 70/42/28. **Root Cause**: Essential TEKS not internalized during Tier 1 instruction. Maximizing intervention blocks to align with teacher strengths.

Goal 2: Increase the percentage of third grade students who score meets grade level or above on STAAR (State of Texas Assessment of Academic Readiness) Mathematics from 37% to 40% by August 2024.

Performance Objective 1: By 2023, Math performance on STAAR meets in grades 3-5 will improve from 65% to 70%

HB3 Goal

Evaluation Data Sources: STAAR Math data

Strategy 1 Details		Reviews			
Strategy 1: Weinert will provide intervention during the school day to support students in grades 3-5.			Summative		
Strategy's Expected Result/Impact: Increase math performance. Staff Responsible for Monitoring: Principal, Assistant Principal, Academic Dean, Interventionists	Nov	Jan	Mar	June	
Problem Statements: Student Learning 1	50%				
Strategy 2 Details		Rev	iews		
Strategy 2: Teachers will design and implement effective lessons that are aligned to grade level standards. Lead teachers	Formative			Summative	
from each grade level will be provided district Eureka pullout days to internalize and pace out lessons that meet the needs of all students.	Nov	Jan	Mar	June	
 Strategy's Expected Result/Impact: Internalization of lesson plans. Staff Responsible for Monitoring: Principal, Assistant Principal, Academic Dean Title I: 2.4, 2.6 Problem Statements: Student Learning 3, 4 	50%				
Strategy 3 Details		Rev	iews		
Strategy 3: The Academic Dean will support teachers in the overall achievement of students at Weinert Elementary.		Formative		Summative	
Strategy's Expected Result/Impact: The AD will create systems for supporting teachers through PLC, modeling, and co-teaching. The AD will provide walkthroughs and feedback to support growth in teachers. Staff Responsible for Monitoring: Principal, Assistant Principal, Academic Dean	Nov	Jan	Mar	June	
Start Responsible for Wontfornig: Principal, Assistant Principal, Academic Dean Title I: 2.4, 2.5, 2.6 - TEA Priorities: Connect high school to career and college	100%	100%	100%		

Strategy 4 Details		Reviews			
Strategy 4: The Instructional Leadership Team will utilize strategies from Leverage Leadership, Teacher Like a Champion		Formative		Summative	
 and RELAY to effectively support teaching practices and the implementation of TEKS. Strategy's Expected Result/Impact: ILT will identify specific teachers in need of coaching using the strategies in Leverage Leadership, Five Instructional Habits, and RELAY coaching. ILT will participate in weekly coaching sessions with identified teachers to support high leverage needs. Teachers will feel supported and student learning will increase. Staff Responsible for Monitoring: Principal, Assistant Principal, Academic Dean 	Nov 50%	Jan	Mar	June	
Title I: 2.4, 2.5, 2.6 - TEA Priorities: Build a foundation of reading and math Problem Statements: Student Learning 3, 4					
Strategy 5 Details	Reviews				
Strategy 5: Provide teachers the appropriate instructional materials to support student need and classroom instructional	Formative			Summative	
practices.	Nov	Jan	Mar	June	
Strategy's Expected Result/Impact: Grade levels will identify materials needed and will utilize them in the classrooms to support student growth and high levels of learning. Assessments will reflect growth for all students. Staff Responsible for Monitoring: Principal, Assistant Principal, Academic Dean	20%				
TEA Priorities:					
Build a foundation of reading and math Problem Statements: Student Learning 3, 4					
Funding Sources: Instructional Materials - 211 Title I - \$1,000					
Strategy 6 Details		Rev	views		
Strategy 6: Weinert Elementary teachers and administrators will attend professional development as needed to support and		Formative		Summative	
grow our team. Strategy's Expected Result/Impact: Use the walkthrough cycle to identify teachers in need of specific PD or PD that	Nov	Jan	Mar	June	
has been requested.					
Staff Responsible for Monitoring: Principal, Assistant Principal, Academic Dean	20%				
Title I: 2.5, 2.6 - TEA Priorities: Build a foundation of reading and math					
Problem Statements: Student Learning 3, 4					
Funding Sources: Substitutes - 211 Title I - \$1,000, Registration Feeds - 211 Title I - \$2,000					

Strategy 7 Details		Reviews			
Strategy 7: Teachers will have time during PLC to focus on data-driven instruction. The Instructional Leadership Team,		Formative		Summative	
along with the teachers, will engage in TEKS talk and data meetings to ensure student mastery of all essential standards.	Nov	Jan	Mar	June	
Strategy's Expected Result/Impact: Effective intervention groups and an increase in student scores. Teachers will adjust weekly lesson plans based on student data.					
Staff Responsible for Monitoring: Principal, Assistant Principal, Academic Dean	40%				
Title I:					
2.4, 2.5, 2.6					
- TEA Priorities:					
Build a foundation of reading and math					
Strategy 8 Details		Rev	iews	1	
		Formative		Summative	
Strategy 8: Math teachers in grades 3-5 will plan and develop strategies that can be implement campus-wide to ensure success in math TEKS.	N				
Strategy's Expected Result/Impact: With aligned strategies, we will see an increase in math scores.	Nov	Jan	Mar	June	
Staff Responsible for Monitoring: Principal Assistant Principal Academic Dean	0%				
Problem Statements: Student Learning 3, 4					
Funding Sources: Substitute Teachers - 211 Title I - \$500					
Image: No Progress Image: Accomplished Image: Continue/Modify	X Discon	tinue		-	

Performance Objective 1 Problem Statements:

Student Learning

Problem Statement 1: Students in grades 1-3 are not meeting grade level expectations in reading. According to BOY Istation, first grade was at 63%; second grade was at 56%; and 3rd grade was at 49%. **Root Cause**: Foundational level instruction is lacking due to missed instructional opportunities.

Problem Statement 3: STAAR Math scores for the 2021-2022 fourth grade students was 64/41/17. **Root Cause**: Essential TEKS not internalized during Tier 1 instruction. Maximizing intervention blocks to align with teacher strengths.

Problem Statement 4: STAAR Math scores for the 2021-22 fifth grade students was 49/22/9. **Root Cause**: Essential TEKS not internalized during Tier 1 instruction. Maximizing intervention blocks to align with teacher strengths.

Goal 2: Increase the percentage of third grade students who score meets grade level or above on STAAR (State of Texas Assessment of Academic Readiness) Mathematics from 37% to 40% by August 2024.

Performance Objective 2: By the end of the 2023 school year, the percentage of students scoring approaches on the Imagine Math K-2 assessment, will increase from 31% to 50%.

Strategy 1 Details	Reviews			
Strategy 1: Weinert will provide intervention during the school day to support students in grades K-2.	Formative			Summative
Strategy's Expected Result/Impact: Increase student performance in Math.	Nov	Jan	Mar	June
Staff Responsible for Monitoring: Principal, Assistant Principal, Academic Dean, InterventionistProblem Statements: Student Learning 1	50%			
No Progress Owner Accomplished Continue/Modify	X Discon	tinue		

Performance Objective 2 Problem Statements:

Student Learning
Problem Statement 1: Students in grades 1-3 are not meeting grade level expectations in reading. According to BOY Istation, first grade was at 63%; second grade was at 56%; and 3rd grade was at 49%. Root Cause: Foundational level instruction is lacking due to missed instructional opportunities.

Goal 3: Weinert Elementary will increase overall STAAR scores (meets and masters) from 40% (meets) to 45% (meets) and 20% (masters) to 22% (masters).

Performance Objective 1: By the end of the 2022-2023 school year, Weinert will use AVID strategies to increase the organizational skills of students in grades 3 through 5.

Strategy 1 Details		Reviews			
Strategy 1: ELA teachers in grades 3-5, campus principal and academic dean attended the RLA STAAR redesign workshop		Formative			
 for insight and strategies on the new STAAR. Strategy's Expected Result/Impact: Teachers will implement strategies learned at the RLA STAAR redesign workshop to improve student writing, specifically addressing short constructive responses. Staff Responsible for Monitoring: Principal Academic Dean Title I: 2.4 Problem Statements: Student Learning 1 Funding Sources: Substitute teachers for 3 teachers - 211 Title I - \$350 	Nov	Jan	Mar	June	
Strategy 2 Details	Reviews				
Strategy 2: Weinert teachers and assistant principal will attend AVID training.		Formative		Summative	
Strategy's Expected Result/Impact: Support students increase organizational skills.	Nov	Jan	Mar	June	
Staff Responsible for Monitoring: Principal, Assistant Principal, Academic Dean, TeachersProblem Statements: Student Learning 1	100%	100%	100%		
Strategy 3 Details		Rev	iews		
Strategy 3: Weinert will increase the percentage of students who score meets grade level or above on 5th Grade Science		Formative	-	Summative	
STAAR from 30% to 45% by August 2023.	Nov	Jan	Mar	June	
 Strategy's Expected Result/Impact: Weinert will provide access to learning Science Readiness standards in a small group setting. Students will reach meets level at 45% through small group instruction. Staff Responsible for Monitoring: Principal, Assistant Principal, Academic Dean 	5%				
Problem Statements: Student Learning 6					

Strategy 4 Details	Reviews			
Strategy 4: 2023 Rockin' Review Conference will be attended by the principal, academic dean, teachers from each of the		Formative		Summative
three core contents and a special education teacher.	Nov	Jan	Mar	June
 Strategy's Expected Result/Impact: Increased STAAR scores with a focused review on high-impact TEKS clusters and STAAR 2.0 instructional priorities. Staff Responsible for Monitoring: Principal Academic Dean 	0%			
Problem Statements: Student Learning 2, 3, 4, 5, 6				
Funding Sources: PO for registration and subs for classroom teachers - 211 Title I - \$2,000				
Image: No Progress Image: Accomplished Image: Continue/Modify	X Discon	tinue	·	•

Performance Objective 1 Problem Statements:

Student Learning

Problem Statement 1: Students in grades 1-3 are not meeting grade level expectations in reading. According to BOY Istation, first grade was at 63%; second grade was at 56%; and 3rd grade was at 49%. **Root Cause**: Foundational level instruction is lacking due to missed instructional opportunities.

Problem Statement 2: STAAR Reading scores for the 2021-22 fourth grade students was 70/42/28. **Root Cause**: Essential TEKS not internalized during Tier 1 instruction. Maximizing intervention blocks to align with teacher strengths.

Problem Statement 3: STAAR Math scores for the 2021-2022 fourth grade students was 64/41/17. **Root Cause**: Essential TEKS not internalized during Tier 1 instruction. Maximizing intervention blocks to align with teacher strengths.

Problem Statement 4: STAAR Math scores for the 2021-22 fifth grade students was 49/22/9. **Root Cause**: Essential TEKS not internalized during Tier 1 instruction. Maximizing intervention blocks to align with teacher strengths.

Problem Statement 5: STAAR Reading scores for the 2021-22 fifth grade students was 69/40/25. **Root Cause**: Essential TEKS not internalized during Tier 1 instruction. Maximizing intervention blocks to align with teacher strengths.

Problem Statement 6: Only 30% of fifth grade students met grade level expectations on the Science STAAR for 2021-22. Root Cause: Essential TEKS not internalized or taught with fidelity during Tier 1 instruction in grades K-5.

Performance Objective 1: By 2025, the Panorama Student Survey SEL Score (Emotion Regulation, Grit, Social Awareness) in grades 3 through 5 will improve to 85% or above the national norm.

Evaluation Data Sources: Panorama Student Survey for grades 3 - 5.

Strategy 1 Details	Reviews			
Strategy 1: Weinert will ensure students receive daily positive action lessons to teach grit, social skills and appropriate		Summative		
interactions with peers. Strategy's Expected Result/Impact: Positive student interactions and culture.	Nov	Jan	Mar	June
Staff Responsible for Monitoring: Principal, Assistant Principal, Teachers	50%			
Strategy 2 Details		Rev	iews	
Strategy 2: Weinert will incorporate four fifteen minute, unstructured breaks throughout the day in grades K-3 and two		Formative		Summative
recesses in grades 4 and 5. These are built into the master schedule to ensure social interaction with other students.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Positive feelings towards peers and school. Staff Responsible for Monitoring: Principal, Assistant Principal, Teachers	100%	100%	100%	
Image: No Progress Image: Accomplished Image: Continue/Modify	X Discon	tinue		

Performance Objective 2: By 2025, SEL web assessment score in grades K-5 will improve to 85% at or above average.

Evaluation Data Sources: SEL Web survey K-5.

Strategy 1 Details	Reviews			
Strategy 1: Emotional regulation/recognition, social perspective - talking, social problem solving, and self-control will be	Formative			Summative
integrated through positive action and guidance lessons.	Nov	Jan	Mar	June
 Strategy's Expected Result/Impact: Awareness of others feelings, intentions, problem/solution strategies and self-control during social interaction. Staff Responsible for Monitoring: Principal, Assistant Principal, Counselor, Teachers 	50%			
Image: No Progress Image: Accomplished Image: Continue/Modify	X Discon	tinue		

Performance Objective 3: By the end of the 2022-23 school year, Weinert will implement student experiences that honor the whole child.

Evaluation Data Sources: Master Schedule/Family and Community Events calendar

Reviews				
	_	Summative		
Nov 40%	Jan	Mar	June	
Reviews				
Formative			Summative	
Nov	Jan	Mar	June	
100%	100%	100%		
	Rev	iews		
	Formative		Summative	
Nov	Jan	Mar	June	
50%				
	40%	Formative Nov Jan 40% A0% Formative Nov Jan 100% 100% Rev Formative Nov Jan Rev Formative Nov Jan	Formative Nov Jan Mar 40% Image: Second state st	

Performance Objective 4: By the end of the 2022-23 school year, Weinert will offer four or more non-academic community engagement opportunities for all stakeholders.

Evaluation Data Sources: Family and Community Events Calendar

Strategy 1 Details	ReviewsFormativeNovJanMar100%100%100%		iews	
Strategy 1: Weinert Elementary will host a family food truck night on September 29th, welcoming Weinert families and		Formative		Summative
community members.	Nov	Nov Jan Mar		
Strategy's Expected Result/Impact: To increase family and community involvement. Staff Responsible for Monitoring: Principal, Assistant Principal, Counselor	100%	100%	100%	
No Progress Or Accomplished Continue/Modify	X Discon	tinue		

Performance Objective 5: By the end of the 2022-23 school year, Weinert will increase attendance from 93% to 95%.

Evaluation Data Sources: Average daily attendance rates End of year ADA report

Strategy 1 Details		Rev	views	
Strategy 1: Weinert Elementary will offer monthly incentives to increase student attendance.		Formative		Summative
Strategy's Expected Result/Impact: Increase student attendance.	Nov	Jan	Mar	June
Staff Responsible for Monitoring: Principal, Assistant Principal, Attendance Clerk, Teachers	10%			
Strategy 2 Details		Rev	views	
Strategy 2: Weinert Elementary will post daily attendance totals on social media.	Formative Summ			
Strategy's Expected Result/Impact: Showcase student attendance daily.	Nov	Jan	Mar	June
Staff Responsible for Monitoring: Principal, Assistant Principal, Counselor	40%			
Strategy 3 Details		Rev	views	
Strategy 3: Weinert Elementary will hold weekly attendance meetings with PEIMS clerk. Additionally, attendance clerk,	Formative S			Summative
campus administrators and teachers will communicate with families about the importance of attending school each and every day. Missing Matadors Matter.	Nov	Jan	Mar	June
Strategy's Expected Result/Impact: Increase attendance and increased instructional time for absent students Staff Responsible for Monitoring: Principal, Assistant Principal, Attendance Clerk, Teachers	40%			
Image: Weight of the second	X Discon	tinue		•

Performance Objective 6: By the end of the 2022-2023 school year, the campus leadership team will evaluate and track safety, appearance, and cleanliness in all campus areas.

Evaluation Data Sources: Google Forms Survey Door Sweep Google Form

Strategy 1 Details		Reviews		
Strategy 1: All Weinert staff members will be aware of all persons on campus that are not wearing the appropriate badge			Summative	
and direct them to the office or call campus administration. Strategy's Expected Result/Impact: Create a safe learning environment for all students and staff.	Nov	Jan	Mar	June
Staff Responsible for Monitoring: Principal, Assistant Principal, Counselor Strategy 2 Details	60%			
Strategy 2 Details		Rev	views	
Strategy 2: Weinert administration will do daily door checks on all exterior and interior doors.		Summative		
Strategy's Expected Result/Impact: Create a safe learning environment for students and staff.	Nov	Jan	Mar	June
Staff Responsible for Monitoring: Principal, Assistant Principal, Counselor, Academic Dean	60%			
Strategy 3 Details		Rev	views	-
Strategy 3: Weinert teachers will create safe, engaging and efficient learning environments for all students to be successful.	Formative Sun			Summative
Strategy's Expected Result/Impact: Increase student engagement as documented through walkthrough data.	Nov	Jan	Mar	June
Staff Responsible for Monitoring: Principal, Assistant Principal, Academic Dean	60%			
Image: No Progress Image: Accomplished Image: Continue/Modify	X Discon	tinue	•	

Performance Objective 7: Create flexible and adaptable learning spaces that ensure safety and security in an innovative environment that supports teaching and learning.

Evaluation Data Sources: Whetstone Walkthrough Data

Goal 5: Weinert Elementary will improve staff satisfaction as determined by the Organizational Health Inventory (OHI).

Performance Objective 1: By Spring of 2023, Weinert staff surveys will show an above average organizational health index score.

Evaluation Data Sources: OHI Survey in February.

Strategy 1 Details		Rev	iews	
Strategy 1: Weinert administration will support a positive climate through incentives, prizes, and gratitude.		Formative		Summative
Strategy's Expected Result/Impact: A positive and healthy work environment for all teachers and staff.	Nov	Jan	Mar	June
Staff Responsible for Monitoring: Principal, Assistant Principal, Academic Dean	40%			
Image: No Progress Image: Accomplished Image: Continue/Modify	X Discon	tinue		

Goal 5: Weinert Elementary will improve staff satisfaction as determined by the Organizational Health Inventory (OHI).

Performance Objective 2: By Spring of 2023, each campus's academic emphasis index will show that their teachers very frequently believe that their students have the ability to achieve academically.

Evaluation Data Sources: OHI Survey in February

Performance Objective 3: By Spring 2023, teacher turnover at Weinert Elementary will decrease by 10%.

Evaluation Data Sources: Transfer Request/Resignation Data

Strategy 1 Details		Revie Formative Nov Jan		
Strategy 1: Weinert Elementary provided targeted staff development for teachers.		Formative		Summative
Strategy's Expected Result/Impact: Increase teacher knowledge through new strategies and continued support.	Nov	Jan	Mar	June
Staff Responsible for Monitoring: Principal, Assistant Principal, Academic Dean	40%			
No Progress ONO Accomplished -> Continue/Modify	X Discor	tinue		

Goal 6: Weinert Elementary will improve student, staff, parent, and community perception as determined by the Net Promoter score.

Performance Objective 1: By Spring 2023, Weinert will increase the number of parents who are involved in parent groups on campus.

Evaluation Data Sources: Sign-in sheets and parent commitments

Strategy 1 Details		Rev	iews	
Strategy 1: Implement Parenting Partners at Weinert Elementary.		Formative		
Strategy's Expected Result/Impact: Increase parent engagement and teach families how to support their students.	Nov	Jan	Mar	June
Staff Responsible for Monitoring: Principal Counselor ACE coordinator	50%			
Title I: 4.2				
Funding Sources: Refreshments and paper goods - 211 Title I Parental Involvement - \$300				
Strategy 2 Details		Rev	iews	
Strategy 2: Weinert Elementary will host a Veterans Day event on November 11, 2022.		Formative		Summative
Strategy's Expected Result/Impact: Increased parent and family engagement.	Nov	Jan	Mar	June
Staff Responsible for Monitoring: Principal Assistant Principal Counselor Music Teacher	100%	100%	100%	
Title I:				
4.2				
Funding Sources: Snacks, drinks and paper goods - 211 Title I Parental Involvement - \$350				1

Strategy 3 Details		Reviews Formative Su			
Strategy 3: Weinert Elementary will participate in the One School, One Book program. Students in grades K-2 and 3-5 will		Summative			
be provided with various books to be read during the school day and at home with families. Students will participate in activities to support their comprehension and build a love of literacy through collaboration and conversations at school and with their family.	Nov	Jan	Mar	June	
Strategy's Expected Result/Impact: Create a culture of literacy and parent engagement with a school and family connection.	5%				
Staff Responsible for Monitoring: Principal, Assistant Principal, Academic Dean, Librarian					
Title I: 2.5					
Funding Sources: Read to Them Program - 211 Title I Parental Involvement - \$3,875.30					
Strategy 4 Details	Reviews				
Strategy 4: Ensure Weinert promotes a welcoming environment to internal and external customers.		Formative			
Strategy's Expected Result/Impact: A positive culture for all stakeholders.	Nov	Jan	Mar	June	
Staff Responsible for Monitoring: Principal, Assistant Principal, Secretary	70%				
Strategy 5 Details		Rev	iews	•	
Strategy 5: Weinert will create experiences for families to participate in their students' education through newsletters,	Formative			Summative	
Seesaw, Facebook, Twitter, School Messenger and Academic Nights.	Nov	Jan	Mar	June	
Strategy's Expected Result/Impact: Cultivate strong partnerships with parents and showcase student, staff and campus achievements.Staff Responsible for Monitoring: Principal, Assistant Principal, Academic Dean					
Strategy 6 Details	Reviews			·	
Strategy 6: Weinert Elementary will translate essential documents, including, but not limited to, the Campus Improvement		Formative	•	Summative	
'lan, notes home regarding school events and parent/teacher communication. Strategy's Expected Result/Impact: Provide information to parents in their native language.		Jan	Mar	June	
Staff Responsible for Monitoring: Principal, Assistant Principal, Academic Dean	10%				

Strategy 7 Details		Reviews		
Strategy 7: Academic Nights will provide parents with opportunities to engage in High Quality Instructional Materials.		Formative		
Strategy's Expected Result/Impact: Increase parent/guardian ability to support students at home.	Nov	Jan	Mar	June
 Staff Responsible for Monitoring: Principal, Assistant Principal, Academic Dean Problem Statements: Student Learning 1, 2, 3, 4, 5, 6 Funding Sources: Light Snacks - 211 Title I Parental Involvement - \$150 				
Strategy 8 Details	Reviews			
Strategy 8: Weinert Elementary will support Parenting Partners graduates with the book "Love You Forever."	Formative Sur			Summative
Strategy's Expected Result/Impact: Increase family engagement and support families in working with the school.	Nov	Jan	Mar	June
Staff Responsible for Monitoring: Counselor ACE Coordinator Librarian				
Problem Statements: School Processes & Programs 2				
Funding Sources: 13 "Love You Forever" Books - 211 Title I Parental Involvement - \$80				
Image: No Progress Image: Accomplished Image: Continue/Modify	X Discon	tinue		

Performance Objective 1 Problem Statements:

Student Learning

Problem Statement 1: Students in grades 1-3 are not meeting grade level expectations in reading. According to BOY Istation, first grade was at 63%; second grade was at 56%; and 3rd grade was at 49%. **Root Cause**: Foundational level instruction is lacking due to missed instructional opportunities.

Problem Statement 2: STAAR Reading scores for the 2021-22 fourth grade students was 70/42/28. **Root Cause**: Essential TEKS not internalized during Tier 1 instruction. Maximizing intervention blocks to align with teacher strengths.

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Problem Statement 4: STAAR Math scores for the 2021-22 fifth grade students was 49/22/9. Root Cause: Essential TEKS not internalized during Tier 1 instruction. Maximizing intervention blocks to align with teacher strengths.

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Problem Statement 6: Only 30% of fifth grade students met grade level expectations on the Science STAAR for 2021-22. **Root Cause**: Essential TEKS not internalized or taught with fidelity during Tier 1 instruction in grades K-5.

School Processes & Programs

Problem Statement 2: Parent participation is increasing, but is still not where we would like for it to be. Root Cause: Developing a normal environment after the Covid pandemic.

Performance Objective 1: By 2023, Weinert Elementary's overall accountability rating score will improve from 72 to 77.

Evaluation Data Sources: TEA Accountability Ratings

Strategy 1 Details		Rev	views		
Strategy 1: Weinert will employee an academic dean to support teachers in the overall achievement of students at Weinert		Formative		Summative	
 Elementary. Strategy's Expected Result/Impact: Clear and aligned systems for teacher support through Professional Learning Communities, Modeling and Co-Teaching. Staff Responsible for Monitoring: Principal, Assistant Principal, Academic Dean TEA Priorities: Recruit, support, retain teachers and principals ESF Levers: 	Nov	Jan 100%	Mar 100%	June	
Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture					
Strategy 2 Details		Reviews			
Strategy 2: Weinert Elementary utilize the ACE program afterschool to support student academic needs.		Formative		Summative	
Strategy's Expected Result/Impact: Increased student performance.	Nov	Jan	Mar	June	
Staff Responsible for Monitoring: Principal, ACE CoordinatorFunding Sources: Afterschool tutors - 211 Title I - 211.11.00.105.3.24.000.6118 - \$20,000	50%				
Strategy 3 Details		Reviews			
Strategy 3: The campus administration will take part in RELAY training to coach adults and build capacity in teachers.		Formative		Summative	
Strategy's Expected Result/Impact: Growth in Tier 1 instruction.	Nov	Jan	Mar	June	
Staff Responsible for Monitoring: Principal, Assistant Principal, Academic Dean	55%				
No Progress Accomplished -> Continue/Modify	X Discon	tinue			

2022-2023 CPOC

Committee Role	Name	Position
Administrator	Tiffany Wehe	Principal
Administrator	Tanya Webb	Assistant Principal
Administrator	Michelle Pena	Counselor
Non-classroom Professional	Lauren Pish	Librarian
Classroom Teacher	Barbara Fuentes	Teacher
Classroom Teacher	Adam Westerfield	Teacher
Classroom Teacher	Kara Scheel	Teacher
Classroom Teacher	Carrington Lee	Teacher
Classroom Teacher	Lauren Prater	Teacher
Classroom Teacher	Melvina Montgomery	Teacher
Parent	Jarrett Kupcinski	Parent
Classroom Teacher	Luke Patranella	Teacher
Classroom Teacher	Hannah Goodine	Teacher
Business Representative	Teri Tate	Business Member
Parent	Wesley Radcliff	Parent
Non-classroom Professional	Jessica Castro	Academic Dean

Campus Funding Summary

				211 Title I				
Goal	Objective	Strategy		Resources Needed	Acco	unt Code	Am	nount
1	1	1	Instruct	ional Supplies and Materials 2	11.11.00.105.3.24	.000.6399	\$25	50.00
1	1	4	Instruct	ional Material .			\$5,0	00.00
1	1	5	Subs K-	-2 Fall and Spring			\$1,0	00.00
1	1	6	Subs				\$1,0	00.00
1	1	6	Registra	ation fees			\$2,0	00.00
1	2	2	Substitu	ite			\$20	00.00
1	2	3					\$2,5	500.00
2	1	5	Instruct	ional Materials			\$1,0	00.00
2	1	6	Substitu	ites			\$1,0	00.00
2	1	6	Registra	ation Feeds			\$2,0	00.00
2	1	8	Substitu	ite Teachers			\$50	00.00
3	1	1	Substitu	te teachers for 3 teachers			\$35	50.00
3	1	4	PO for 1	registration and subs for classroom teachers				00.00
7	1	2	Afterscl	hool tutors 2	211.11.00.105.3.24.000.6118			000.00
						Sub-Tot	al \$38,	800.00
					Budgeted	Fund Source Amou	nt \$76,:	575.00
						+/- Differen	ce \$37,	775.00
				211 Title I Parental Involvement				
Goal	Objectiv	ve Sti	rategy	Resources Needed	Ac	count Code	Amo	unt
6	1		1	Refreshments and paper goods			\$300.	.00
6	1		2	Snacks, drinks and paper goods			\$350.	.00
6	1		3	Read to Them Program			\$3,875	5.30
6	1		7	Light Snacks			\$150.	.00
6	1		8	13 "Love You Forever" Books			\$80.	00
						Sub-Total	\$4,755	5.30
					Budgeted Fun	d Source Amount	\$2,143	3.00
						+/- Difference	-\$2,61	2.30

211 Title I Parental Involvement					
Goal	Objective	Strategy	Resources Needed	Account Code	Amount
Grand Total Budgeted					\$78,718.00
				Grand Total Spent	\$43,555.30
				+/- Difference	\$35,162.70